

FULL COUNCIL
21 NOVEMBER 2011
FIRST READING DEBATE
BUDGET 2012/13 – 2015/16

I N D E X

Appendix A	2011-12 Council Budget
Appendix B	Financial Forecast 2012-13 - 2015-16
Appendix C	Analysis of Central Items - 2011-12 – 2015-16
Appendix D	Timetable for 2012-13